

Exeter-West Greenwich Schools

2006-2007 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 31,061,094
Total District Enrollment*:	2,034
Total District Per Pupil:	\$ 15,271
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 29,140,002
In-District Enrollment:	1,971
In-District Per Pupil:	\$ 14,784
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,900,580
In-District Enrollment:	1,971
Adj. District Per Pupil:	\$ 13,648
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 31,061,094	\$ 11,945,244	\$ 4,729,893	\$ 8,996,568	\$ 0	\$ 0	\$ 5,389,389
% of Total Expenditures:	100.00%	38.46%	15.23%	28.96%	0.00%	0.00%	17.35%
Enrollment:	2034	927	349	695	0	0	63
% of Total Enrollment:	100.00%	45.58%	17.16%	34.17%			3.10%
Instruction							
Expenditures:	\$ 15,317,380	7,508,645	2,886,240	4,922,494	0	0	0
% of Total Expenditures:	49.31%	24.17%	9.29%	15.85%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,881,983	1,857,662	828,000	2,145,131	0	0	51,190
% of Total Expenditures:	15.72%	5.98%	2.67%	6.91%	0.00%	0.00%	0.16%
Operations							
Expenditures:	\$ 4,643,028	1,933,850	677,614	1,360,106	0	0	671,457
% of Total Expenditures:	14.95%	6.23%	2.18%	4.38%	0.00%	0.00%	2.16%
Other Commitments							
Expenditures:	\$ 4,160,514	0	0	0	0	0	4,160,514
% of Total Expenditures:	13.39%	0.00%	0.00%	0.00%	0.00%	0.00%	13.39%
Leadership							
Expenditures:	\$ 2,058,190	645,086	338,039	568,837	0	0	506,228
% of Total Expenditures:	6.63%	2.08%	1.09%	1.83%	0.00%	0.00%	1.63%